

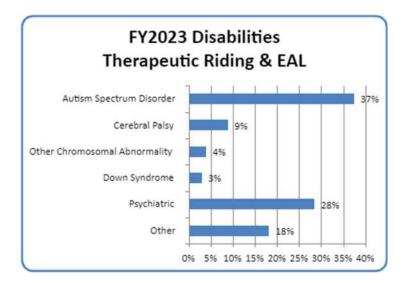
# 2024 FACT SHEET

July 2023 to June 2024 www.SIREHouston.org

SIRE provides a community where horses help people with disabilities and challenges to live their best life.

## **Program Highlights**

SIRE provided over 6800 service hours to 307 unduplicated clients through a combination of our weekly Therapeutic Riding (TR) program (168 clients, 4770 hours), the Equine-Assisted Learning (EAL) program (67 students, 252 hours), the veterans program (72 clients, 660 hours), and the competition program. From our annual survey, 100% report they benefited physically, emotionally/psychologically, or socially from Therapeutic Riding, and 87% of clients report that SIRE has been the best activity of all the various therapies and activities they have tried.



## SIRE Staff, Volunteers, and Locations

Staff - (full time equivalents)	19
Staff – total	26
Therapy Horses	28
2024 Volunteer hours	15,600
Value of volunteer hours	\$524.000

SIRE has sites in Harris and Fort Bend Counties.

#### Session Costs

Standard client fee per session	\$65
Clients receiving financial aid	6%
Actual SIRE cost per session	\$281
SIRE cost per client for a full year	\$9273

### Financial Results - Audited

Program expenses were 75% of functional expenses.

### **Total Net Assets: \$4,688,466**

#### 2024 Income

Corporate Contributions	\$47,000
Foundations & Org.	\$615,817
Individual Contributions	\$313,601
Gifts in Kind	\$45,253
Special Events	\$175,376
Other Earned Income	\$28,509
Program Income	\$291,370
Capital Campaign	\$39,614
Total Income	\$1,556,540

#### 2024 Expenses

**Total Expenses** 

Programs	\$1,428,465
Administration	\$329,615
Development	\$155,084

Candid Platinum Rated, BBB of Houston Premier Accredited Center since 1989 with Professional Association of Therapeutic Horsemanship International (PATH)

\$1,913,164