

*SIRE improves the quality of life for people with special needs through therapeutic horsemanship activities and therapies, and educational outreach.*

## Rider Demographics and Program Highlights

Disabilities		Ages	
Autism Spectrum Disorder	29%	3-17	61%
Cerebral Palsy	12%	18-54	35%
Intellectual Disabilities	12%	55 +	4%
Developmental Delay	9%		
Psychiatric Disorders	8%	Gender	
Down Syndrome	6%	Male	56%
Other Chromosomal Abnorm.	6%	Female	44%
Other	18%		

SIRE clients engaged in 9,772 hours of therapeutic horsemanship activities in 2015, with 8,267 of those hours provided to 302 clients through our weekly riding program. In addition to the weekly services, SIRE provided 411 program hours through field days for students and military veterans and their families. SIRE provided 2,688 hours of therapeutic horsemanship education and training to advance the field. Furthermore, 154 riders participated in shows and competitions (Top Hands, Special Olympics, and the SIRE Horse Show).



## SIRE Staff, Volunteers, and Locations

Staff - (full time equivalents)	16
Staff - total	28
Therapy Horses	37
2015 Volunteer hours	36,629
Value of volunteer hours	\$903,259

SIRE is a Professional Association of Therapeutic Horsemanship International (PATH Intl.) Premier Accredited Center. SIRE has sites in Hockley, Spring, and Fort Bend County.

## Session Costs

Standard client fee per session	\$55
Average client fee per session	\$37
Clients receiving reduced tuition	19%
Total SIRE cost per session	\$126
SIRE cost per client per year	\$4,158

## Financial Results (unaudited)

Program costs were 77% of total expenses.

**Total Assets: \$1,485,051**

### 2015 INCOME

Special Events	\$321,763
Foundations & Org.	\$280,349
Program	\$315,909
Individuals	\$430,756
Misc.	\$21,028
Corporate	\$40,355
<b>Total</b>	<b>\$1,410,160</b>

### 2015 EXPENSES

Programs	\$950,374
Administrative	\$134,187
Development	\$151,361
<b>Total</b>	<b>\$1,235,922</b>

**2015 NET INCOME \$174,238**

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